

**WAGES AND HOURS REPORT
FY 2010-2011**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 1/31/2011</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 1/31/2011</u>
DN #605	12181	6976.75	57.28%	5204.25	126,964.00	71,647.21	56.43%	55,316.79
BI #606	19247	8322.75	43.24%	10924.25	227,765.00	93,988.95	41.27%	133,776.05
BE #607	9335	5206.50	55.77%	4128.5	98,915.00	54,105.99	54.70%	44,809.01
CH #608	5882	2392.00	40.67%	3490	61,487.00	25,716.33	41.82%	35,770.67
DC #609	7627	3985.25	52.25%	3641.75	75,510.00	39,137.46	51.83%	36,372.54
ED #610	27219	15521.00	57.02%	11698	295,109.00	162,107.74	54.93%	133,001.26
MC #611	19720	10642.00	53.97%	9078	214,596.00	115,114.23	53.64%	99,481.77
RE #612	6172	3266.00	52.92%	2906	65,739.00	34,210.70	52.04%	31,528.30
SO #613	19407	9414.00	48.51%	9993	200,050.00	92,535.39	46.26%	107,514.61
VI #614	13360	7231.50	54.13%	6128.5	130,345.00	69,278.60	53.15%	61,066.40
WA #615	13062	7066.50	54.10%	5995.5	133,140.00	70,088.52	52.64%	63,051.48
CT #631	7087	3540.00	49.95%	3547	73,834.00	37,089.93	50.23%	36,744.07
<u>EXTENSION LIBRARIES</u>								
NP #632	657	317.00	48.25%	340	6,939.00	2,962.67	42.70%	3,976.33
WR #633	542	320.00	59.04%	222	5,140.00	2,994.40	58.26%	2,145.60
HR #634	1084	603.50	55.67%	480.5	10,224.00	5,487.14	53.67%	4,736.86
LU #644	1924	774.50	40.25%	1149.5	22,732.00	10,152.76	44.66%	12,579.24
SUBTOTAL	<u>164506</u>	<u>85579.25</u>		<u>78926.75</u>	<u>1,748,489.00</u>	<u>886,618.02</u>		<u>861,870.98</u>
LO #601	1950	1013.00	51.95%	937	34,184.00	17,226.88	50.39%	16,957.12
OUT #602	2044	1395.00	68.25%	649	51,150.00	28,713.87	56.14%	22,436.13
MSL #016	1618	902.50	55.78%	715.5	19,234.00	10,112.39	52.58%	9,121.61
CAT #118	3329	1464.50	43.99%	1864.5	39,575.00	16,828.09	42.52%	22,746.91
ILL #604	1599	750.00	46.90%	849	19,000.00	8,491.89	44.69%	10,508.11
TP #120	4218	1184.25	28.08%	3033.75	37,062.00	10,612.08	28.63%	26,449.92
DN SECURITY	1846	0.00	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	640.00	59.31%	439	13,892.00	8,485.73	61.08%	5,406.27
TOTAL	<u>182189</u>	<u>92928.5</u>	51.01%	<u>89260.5</u>	<u>2,006,777.00</u>	<u>987,088.95</u>	49.19%	<u>1,019,688.05</u>

Percentage of Months Included:
58.33%